



Annual Report **2017-2018**

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Message from the Chairperson

Dear Partners

This is the second Annual Report of the National CSR Foundation. It covers the period July 2017 to June 2018.

It has been a very hectic year for us. We worked hard to set up a sound grounding for the National CSR Foundation, based on the twin objectives of being transparent and impactful. We published our first Guidelines which informed our first Call for Proposals. In all, 203 projects from 173 organisations were approved for a total sum of Rs. 203.7m. Disbursement of funds to approved projects started as from July 2017.

The Foundation consistently monitored all the funded projects and offered mentoring support where required to NGOs. Monitoring has been an important tool to better understand the needs and challenges during implementation of the projects. While most organisations are doing their best to support our SRM beneficiaries and vulnerable groups, a few may need continued support and mentoring in order to improve good governance, reporting and cost efficiency.

The Foundation engaged in numerous consultations with stakeholders during the year which allowed us to define our Strategic Plan 2017-2019 and to improve on our funding Guidelines and processes.

As announced in the Budget Speech 2018–2019, the National CSR Foundation will become the central body to receive and allocate public funds to NGOs. We believe this is an official recognition of our hard work and professionalism. We are working towards the implementation of this decision by January 2019.

I wish to extend my gratitude to the Prime Minister and staff of the PMO and the Ministry of Finance and Economic Development; the Minister for Social Integration and Economic Empowerment and the staff of his Ministry for their guidance and support. I have a special thought for members of the Council and staff of the Foundation for their unflinching support.

Finally, I extend my appreciation to our stakeholders in the private and public sectors and civil society for their invaluable partnership on our journey towards building a more inclusive and equitable society.

Medavy Pillay MUNIEN Chairperson

Introduction

The National CSR Foundation is called upon to play a key role in the promotion of social inclusion, equity and sustainable development. During the financial year 2017-2018, the Foundation consolidated its governance and funding frameworks and engaged with its stakeholders in a participatory strategic planning process.

Council

The Council was strengthened with the nomination of three new members, namely, Ms Martine Hennequin and Mr Jonathan Ravat (both as representatives of academia) and Mr Kevin Ramkaloan (representing the private sector, in replacement of Mr Raj Makoond who retired).

Strategic Plan 2017-2019

The Foundation presented its Strategic Plan 2017-2019. The plan sets out 4 strategic goals, 7 key drivers and some 80 strategies to enable an effective realisation of its mandate.

The National CSR Foundation seeks to evolve in partnership with its stakeholders. Council members, representatives of Ministries, public institutions, private CSR Foundations and NGOs actively participated in broad consultations held by the Foundation and provided valuable inputs for the elaboration of the strategic plan.

4 strategic goals

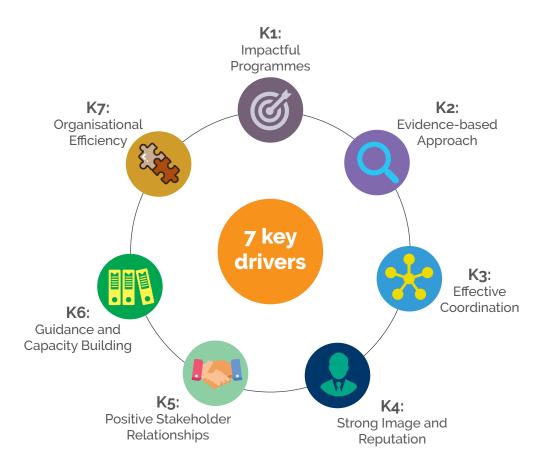
Goal 1: Ensure effectiveness of programmes and projects

Goal 2: Promote stakeholder collaboration and coordination

Goal 3: Empower NGOs to improve the impact and efficiency of their actions on the ground

Goal 4: Build and uphold a principled, professional and service driven organisation culture and reputation.





1.

New Funding Framework

One of the main aspects of the Strategic Plan 2017-2019 is the establishment of a comprehensive funding framework. Building on international good practices and in light of lessons learnt from the first Call for Proposals, the Foundation proposes a new funding framework, based on the core philosophy of promoting social inclusion and equity..

The Framework defines key objectives to guide funding by the Foundation as follows:

- Improving access to essential services for the poor and vulnerable groups
- Encouraging social innovation
- Supporting community interventions
- Fostering collaborative partnership public, private and civil society
- Contributing to national priorities and sustainable development goals

It adopts a rights-based approach, characterised by an explicit consideration of the fundamental aspects of dignity, needs and human rights, particularly those related to access to basic services as a means of combating multidimensional poverty.

A social investment model for funding projects and programmes is proposed. This implies funding for results and outcomes, that is, ensuring funds are directed towards interventions that achieve the best outcomes for those most in need.

The Foundation seeks to promote an enabling environment for public, private and civil society partnerships as a means of supporting access to essential services for the poor and vulnerable groups. The new funding framework provides for the following funding instruments:

- Partnering with Non-Government service providers
 Funding support for essential services that meet the needs of target beneficiaries
- Investing in social innovations
 Funding novel and innovative approaches that aim at solving social
 challenges and having the potential to deliver improved social outcomes.
- Building sustainable communities
 Funding for strengthening poor and vulnerable communities by addressing their needs and problems in a more targeted, holistic, coordinated and effective manner.

It also allows for greater funding opportunities to NGOs/NOPs during a financial year by making provisions for:

- General and Special Calls for Proposals
- A partnership approach for joint-funding with the private sector.

Budget 2018-2019

Two important measures concerning NGO funding and CSR were announced in the Budget Speech 2018-2019. First, Government is set to introduce a coordinated approach with regard to the funding of NGOs. The National CSR Foundation shall, as from 1 January 2019, act as the central body to receive and allocate public funds to NGOs. The Foundation will engage in discussions with the relevant Ministries providing funding to NGOs in order to ensure a smooth transition and continuity in the access to public funds by the NGOs concerned.



Second, amendments have been brought to the Income Tax Act in respect of CSR contribution to be made by companies. Every company shall remit to the Mauritius Revenue Authority (MRA) at least 75% of a CSR Fund set up on or after 1 January 2019 for onward remittance to the National CSR Foundation.

The sum to be remitted to the MRA may be reduced by an amount not exceeding 25 per cent of the CSR Fund where it is used to finance a CSR programme which has started before 1 January 2019 and is in accordance with the Guidelines set by the Foundation.

Companies shall be required to seek the prior written approval of the National CSR Foundation before reducing such amount. The National CSR Foundation shall consult relevant stakeholders, in particular the MRA, as it prepares the Guidelines and puts in place the appropriate processes for approval of the reduced CSR amount.

The Way Forward

The multidimensional and complex poverty cannot be tackled by Government alone. The engagement of civil society and the private sector is crucial.

The National CSR Foundation is well positioned to leverage collaborative partnerships with NGOs, the public sector and the business community in the fight against poverty and social exclusion.

It shall redouble efforts to work together with its partners, building confidence and strengthening dialogue and relationships for more impactful collective actions to the benefit of the poor and vulnerable groups.



About the National CSR Foundation

The National CSR Foundation was established by Government in December 2016 with the aim of generating better social outcomes and ensuring greater accountability and transparency in the use of CSR Funds.

Working with and through NGOs/NPOs, the Foundation undertakes programmes and projects in ten priority areas of intervention for the benefit of individuals and families registered under the Social Register of Mauritius (SRM) and of vulnerable groups as defined in its Charter.

The Foundation operates under the aegis of the Ministry of Social Integration and Economic Empowerment. It receives, manages and allocates CSR funds collected by the Mauritius Revenue Authority (MRA) as per section 50L of the Income Tax Act 1995.

Other key functions of the Foundation are to:

- Establish and update a register of NGOs/NPOs in specific priority areas to allocate CSR funds
- Request and examine call for projects by NGOs/NPOs in the priority areas
- Monitor and evaluate CSR programmes
- Serve as a platform for coordination and communication among all stakeholders
- Liaise with relevant Ministries when required to support project implementation by NGOs/NPOs
- Promote awareness of the UN SDGs.

As announced in the Budget 2018-2019, the National CSR Foundation shall, as from January 2019, become the Central Body to receive and allocate public funds to NGOs.





To be a catalyst for change, driving social inclusion, equity and sustainable development



To empower and improve the wellbeing of people living in conditions of poverty and vulnerability through impactful and sustainable stakeholder partnerships



- Professionalism, integrity and fairness
- Accountability and transparency
- Partnership
- Impact
- Efficiency and Service
- Respect and stakeholder engagement



Priority Areas of Intervention

- Socioeconomic development as a means for poverty alleviation
- Educational support and training
- Social housing
- Supporting people with disabilities
- Dealing with health problems
- Family protection, including gender-based violence
- Leisure and sports
- Environment and sustainable development
- Peace and nation-building
- Road safety and security

Beneficiaries

- Individuals and families eligible under the Social Register of Mauritius (SRM)
- Individuals and families recognised as vulnerable groups. Vulnerable groups are defined in the Charter of the Foundation as follows:
 - I. Children and/or adults living below the poverty line as defined by Government
 - II. Children and/or adults living below the absolute poverty line, as defined by the World Bank
 - III. Children and/or adults with disabilities and/or suffering from a severe disease
 - IV. Abused children and/or adults
 - V. Neglected/Abandoned children and orphans
 - VI. Street children, including (a) children who live and sleep in the street; and (b) children who are in the street during the day but sleep in the family home
 - VII. Teenage mothers
 - VIII. Children with parents in prison
 - IX. Children in conflict with the law
 - X. Out of school and illiterate children and illiterate adults
 - XI. Children and/or adults suffering from substance abuse
 - XII. And any other stigmatised, discriminated, most-at-risks groups.

Non Qualifying activities

- Contribution to any governmental institutions or any parastatal institutions
- Contribution to religious/spiritual activities
- Activities promoting alcohol, cigarettes and gambling
- Staff welfare and training of employees of a company and the National CSR
 Foundation
- Natural disasters mitigation programme
- Sponsorship for marketing purposes for companies
- Any activity discriminating on the basis of race, place of origin, political
 opinion, sexual orientation, colour or creed and any other such anti-social
 behaviour as enshrined in the constitution.



Governance and Management

The Charter

The Charter is the main governing document of the National CSR Foundation. It defines, inter alia, the Foundation's objects and powers, priority areas of intervention, beneficiaries and the composition and procedures of its Council.

The Council

The governance of the Foundation rests with its Council. The Council is responsible for the good stewardship of the Foundation. It sets out strategic directions and ensures the Foundation is meeting its overall objects as set out in its Charter. The Council has a multi-stakeholder composition of representatives from the public sector, private sector, civil society and academia.

Council Members 2017-2018

Mr MUNIEN Medavy Pillay (Menon)

Mrs CURRIMJEE Sarah

Mr MOWNAH Janaab Mohamadally

Mr BHOYROO Thakoorparsad

Mrs LAN HING PO Jeanne

Mr RAMKALOAN Kevin

Mrs D'HOTMAN DE VILLIERS Marie Florence (Audrey)

Mr BUCKTOWONSING Geerish

Mr CAUNHYE Ashraf Ali

Mr RAVAT Jonathan

Mrs HENNEQUIN Martine

- Chairperson
- Prime Minister's Office
- Ministry of Finance and Economic Development
- Ministry of Social Security and National Solidarity
- Ministry of Social Integration and Economic Empowerment
- Private Sector
- Private Sector
- Civil Society
- Civil Society
- Academia
- Academia

2.

Sub Committees of Council

Sub Committee	Main Terms of Reference	Composition
Finance and	To define procedures	Mr Janaab Mahamadally
Audit	for the collection and	Mownah (Chairperson)
	disbursement of funds	Mr Medavy Pillay Munien
		Mr Thakoorparsad Bhoyroo
		Mr Geerish Bucktowonsing
		Mr Ashraf Ally Caunhye
Project	To define procedures	Mrs Sarah Currimjee
Management	for registration of NGOs,	(Chairperson)
	requesting and	Mr Medavy Pillay Munien
	examining calls for	Mrs Audrey d'Hotman de Villiers
	proposals and monitoring	Mr Geerish Bucktowonsing
	and evaluation of CSR	Mr Ashraf Ally Caunhye
	programmes	Mrs Martine Hennequin
		Mr Jonathan Ravat
Human	To define HR	Mrs Jeanne Lan Hing Po
Resources	requirements and	(Chairperson)
	address HR matters	Mr Medavy Pillay Munien
		Mr Ashraf Ali Caunhye



The Management Team

Secretariat

Secretary General

Mr Ajay Sowdagur

Administrative Support

Ms Usha Motah (NEF*)

Mrs Belinda Durhonne (NEF*)

Programme Management

Programme Manager

Mrs Priscilla Ravaton

Programme Officers

Mrs Candice Bonnefin

Mrs Sophie Le Chartier

Ms Trishnee Naidoo (DCP/Ministry of Social Integration and Economic Empowerment*)

Strategy & Research

R&D Manager

Dr Vishal Ragoobur

Finance

Finance Manager

Mr Azad Mohideen

Finance Officer (part time)

Mr Dheevenraj Narroo (Ministry of Finance and Economic Development*)

Communication

Communication Manager

Mr Jean Paul Lavenerable



^{*}Under secondment

Registration of NGOs/NPOs

Number of Registrations

The National CSR Foundation maintains a register of NGOs/NPOs for the purpose of allocating funds. The Foundation approved 85 new registrations during the period under review, raising the total number of registered NGOs/NPOs from 285 in June 2017 to 370 as at June 2018.

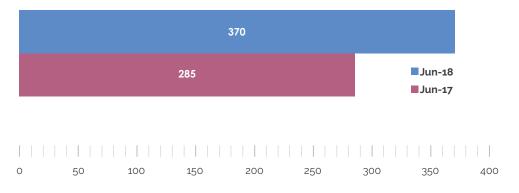


Figure 1: Number of NGOs/NPOs Registered with the Foundation

Eligibility Criteria for Registration

To be eligible for registration with the Foundation, an organisation should:

- Have a legal status and be registered in the Republic of Mauritius
- Run on a non-profit making basis
- Have a governance structure respecting democratic principles, transparency and accountability
- Have an adequate and proper bookkeeping system in place, with cash and bank accounts adequately controlled, spending properly authorised and assets well managed
- Not discriminate on the basis of race, place of origin, political opinion, colour, creed, gender or sexual orientation.



Application for registration should be supported by:

- Certificate of registration
- Statutes and by laws to highlight the non-profit making status of the organisation
- List of members of the governing body of the organisation
- Organisation chart to depict the staffing structure
- Certified/audited financial statements for the last 2 years preceding the application for registration
- Report on activities and/or projects completed over the last 2 years to document track record of the organisation.

4.

285

Organisations Registered as at June 2017 370

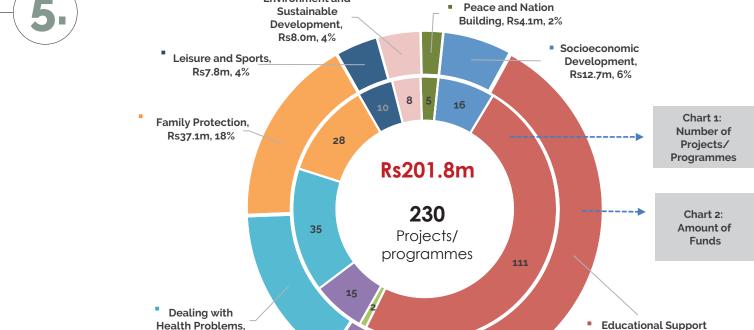
Organisations Registered as at June 2018 85

New Registrations during the Financial Year 2017-2018

Project/Programme Funding

Outcome of First Call for Proposals

The Foundation received 297 proposals from 201 organisations under its first Call for Proposals in 2017. Funding requests amounted to Rs512.1 million. Following an assessment exercise, 231 proposals from 173 organisations were approved for total amount of Rs203.7 million. One proposal was subsequently withdrawn by the organisation concerned leading to 230 projects/programmes from 172 organisations being supported by the Foundation as at 30 June 2018. These represented an allocation of funds amounting to Rs201.8 million, most of which (44 percent) were in the priority area "Educational Support and Training".



Environment and

Rs29.1m, 14%

Supporting People with Disabilities. Rs14.2m, 7%

Figure 2: Number of Proposals and Amount of Funds Approved by Priority Area

Social Housing, Rso.9m, 1%

and Training,

Rs87.9m, 44%



Types of Intervention

Funds allocated by the Foundation to projects/programmes in the different priority areas helped to support various interventions by NGOs/NPOs to the benefit of poor and vulnerable groups. It is noteworthy that more than 60 percent of funds approved were for interventions targeting vulnerable children.

Priority Area	Main Types of Intervention
---------------	----------------------------

Socioeconomic Development Empowerment, support

Educational Support and Training Teaching, skills development, empowerment,

support

Social Housing Basic sanitation, demolition of asbestos houses

Support to People with Disabilities Support, empowerment, care, therapy

Dealing with Health Problems Sensitisation, screening, rehabilitation, care,

support

Family Protection Shelters, awareness, support, care,

empowerment

Leisure and SportsSport and leisure activities

Environment and Sustainable Sensitisation, empowerment, renewable

Development energy

Peace and Nation Building Sensitisation, empowerment

5.

172

Organisations Funded 230

Projects/ Programmes Supported Rs 201.8 m

Allocated in First Call

More than 60% of

Funds Targeting Vulnerable Children

Project/Programme Monitoring

Monitoring is a key component of the funding framework of the National CSR Foundation. The purpose of monitoring is to:

- Track progress of project/programme implementation to ensure that it is according to set plans
- Identify shortcomings or difficulties in the course of implementation and provide mentoring support where necessary
- Ensure compliance with the Funding Contract Agreement and informing further disbursement of funds.

The three main aspects of the monitoring process are:

- Field visits and Reports by the Programme Management Team
- Collection of information and data based on the National CSR Foundation Monitoring Toolkit
- Request for periodic activities and financial reports and other supporting information.

189 projects/programmes (i.e. 82 percent) of the 230 supported under the first Call for Proposals were monitored during the period ending June 2018. Around 600 hours were spent by the Programme Management Team on field visits to organisations funded by the Foundation. Additionally, mentoring support were provided to 71 organisations to help them address specific issues and problems relating to implementation bottlenecks and compliance with financial reporting requirements of the Foundation. The Foundation also carried out monitoring visits of funded projects in Rodrigues and provided mentoring support to Rodriguan NGOs.

The monitoring exercise has enabled the Foundation to gain valuable insights on the capacity of NGOs/NPOs to effectively implement projects/programmes and to adhere to good practices. Funds disbursed by the Foundation are in most cases being used effectively and efficiently although the monitoring exercise has revealed some key limitations, notably with regards to translating plans into actions, budgeting and financial reporting.



Disbursement of Approved Funds

Disbursement of approved funds is made in a maximum of three instalments. The first instalment is effected at the signature of the Funding Contract Agreement and further disbursements of funds are made subject to satisfactory monitoring performance and compliance with specific disbursement criteria including, inter alia:

- Implementation of project/programme activities as per defined action plan
- Submission of report on activities and expenses including receipts for expenses incurred
- Use of at least 75 percent of amounts previously disbursed
- Funds used exclusively for the furtherance of project/programme.

An amount of Rs133.6 million, comprising Rs102.7 million as first instalment, was disbursed during the period ending June 2018. It represented 66 percent of the total amount of funds approved under the first Call for Proposals.



189

Projects/ Programmes Monitored as at June 2018 Rs 133.6 m

Disbursed as at June 2018

71

Organisations Mentored

Stakeholder Relations and Accountability

Brainstorming Session with Council Members

Council members and staff of the Foundation engaged in a brainstorming session on the elaboration of the Strategic Plan 2017-2019 on 4 September 2017. The aim was to reflect and determine the strategic direction of the Foundation. Discussions were centred on the strategic goals, strategies and priority actions to be adopted by the Foundation for achieving its mandate.

Meetings with Ministries

The National CSR Foundation held a series of meetings with different Ministries and public bodies serving the social sector with a view to promoting mutual coordination and collaboration in the allocation of public funds to NGOs.

The main objectives of the meetings were to:

- Provide an overview of the role and functions of the National CSR Foundation
- Take stock of different NGO funding mechanisms in the public sector and the services provided by different Ministries and institutions to the poor and vulnerable groups
- Identify emerging and unmet social challenges and needs
- Establish a collaborative platform

The Meetings were scheduled as follows:

Ministry	Date of meeting
Ministry of Social Security and National Solidarity	25 October 2017
Ministry of Health &Quality of Life	26 October 2017
Ministry of Education and Human Resources, Tertiary Education and Scientific Research	15 November 2017
Ministry of Gender Equality, Child Development and Family Welfare	03 November 2017



Consultations with NGOs

The National CSR Foundation held consultative meetings with representatives of 150 NGOs during the period 20-23 November 2017. The meetings aimed at building constructive dialogue with NGOs, taking into account their different perspectives to help inform the strategies and actions of the Foundation. The topics of discussion included:

- National Role of the Foundation
- NGO Registration
- NGO funding
- Capacity building of NGOs
- Stakeholder relationships
- Advancing National Priorities and SDGs

Working session with NGOs in Rodrigues

The National CSR Foundation met with some 40 representatives of NGOs and CBOs in Rodrigues on 4 December 2017. A working session was held at Mon Plaisir Centre, Mont Lubin to explain the role and functions of the Foundation with a focus on the NGO registration process, funding opportunities through Calls for Proposals and the monitoring of projects funded by the Foundation. The meeting provided key insights on the specificities of NGOs/CBOs in Rodrigues and the need for a 'Rodrigues approach' to NGO Funding.

Meeting with Private CSR Foundations

Meetings were held with some 50 representatives of private CSR Foundations in February 2018.

The purpose of the meeting was to:

- Understand the expectations of the private sector with regards to the National CSR Foundation
- Explore possibilities of partnership and collaboration to advance national priorities and SDGs
- Discuss the draft strategic plan 2017-2019 of the National CSR
 Foundation



Collaboration with Mauritius Red Cross Society in the wake of Cyclone Berguitta

Following the passage of cyclone Berguitta in February 2018, the Government of India made in-kind donations destined to the victims. The National CSR Foundation was entrusted the responsibility to coordinate the distribution of the different items. The Foundation worked in collaboration with the Mauritius Red Cross Society which forms part of the National Disaster and Risk Reduction Committee to carry out the distribution successfully.

Stakeholder Workshop on Strategic Plan and Funding Framework

Some 75 representatives from NGOs, public institutions and private sector Foundations participated in a stakeholder workshop held on Thursday 5 April 2018 at Voila Bagatelle. The Strategic Plan 2017-2019 and Action Plan 2018-2019 of the Foundation was validated. The proposed funding strategy of the Foundation was discussed in view of the preparation of the new Guidelines on Funding.

Ms Min Lee, CEO of Red Dot Innovation Consultancy was invited to intervene on "Global Trends in Social Funding and Innovation". Ms Lee also facilitated a participatory group session based on a systems mapping approach. The goal was to provide stakeholders with tools to make sense of complex social issues and map the interconnected forces at play. It allowed participants to understand their role in the system and discover opportunities for collective actions that have the greatest potential for impact.

Retreat

Council members and the staff of the National CSR Foundation participated in a Retreat on Thursday 26 April 2018 at Co-Working, Saint-Georges Street, Port-Louis. The objective was to discuss lessons learnt from the First Call for Proposals and to chart a new funding framework for the Foundation.



Reports and Publications

The following documents were published by the National CSR Foundation during the period under review:

Annual Report 2016-2017

The Annual Report 2016-2017 provides an overview of the National CSR Foundation, a message from the Chairperson and a brief review of activities for the period January 2017 to June 2017.

Report on the Outcome of the First Call for Projects

The Report on Outcome presents the process of Call for Proposals and assessment of projects, the main outcome and some key statistics of the National CSR Foundation's first General Call for Proposals in 2017.

Consultation Report

The Consultation Report presents a summary of discussion held with representatives of NGOs during five consultative meetings on the issue of the strategic plan 2017-2019 of the National CSR Foundation.

Strategic Plan 2017-2019: Towards a New CSR Framework for Collective Action on Social Inclusion and Equity

The Strategic Plan sets out the vision, mission and core values of the Foundation. It presents the strategic goals and identifies the key drivers and strategies to attain them.

2018/2019 Budget Brief

This Brief gives an overview of the main measures announced in the Budget 2018-2019 with a special focus on social aspects of the Budget relating to the 10 priority areas of the Foundation.











Report of the Director of Audit to the Council of the National Corporate Social Responsibility Foundation

Report on the Audit of the Financial Statements

Opinion

I have audited the accompanying financial statements of the National Corporate Social Responsibility Foundation, which comprise the statement of financial position as at 30 June 2018, and the statement of financial performance, the statement of changes in equity and the statement of cash flows for the period 30 December 2016 to 30 June 2018 then ended and notes to the financial statements, including a summary of significant accounting policies.

In my opinion, the financial statements give a true and fair view of the financial position of the National Corporate Social Responsibility Foundation as at 30 June 2018, and of its financial performance and its cash flows for the period 30 December 2016 to 30 June 2018 then ended in accordance with the International Public Sector Accounting Standards.

Basis for Opinion

I conducted my audit in accordance with International Standards of Supreme Audit Institutions (ISSAIs). My responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my report. I am independent of the National Corporate Social Responsibility Foundation in accordance with the INTOSAI Code of Ethics together with the ethical requirements that are relevant to my audit of the financial statements in Mauritius, and I have fulfilled my other ethical responsibilities in accordance with these requirements. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the International Public Sector Accounting Standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.



NATIONAL AUDIT OFFICE

Those charged with governance are responsible of overseeing the National Corporate Social Responsibility Foundation's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISSAIs, will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISSAIs, I exercise professional judgement and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures
 that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the
 effectiveness of the National Corporate Social Responsibility Foundation's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.

- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the National Corporate Social Responsibility Foundation's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the National Corporate Social Responsibility Foundation to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

I also provide those charged with governance with a statement that I have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on my independence, and where applicable, related safeguards.

From the matters communicated with those charged with governance, I determine those matters that were of most significance in the audit of the financial statements of the current period and are therefore the key audit matters. I describe these matters in my auditor's report unless law or regulation precludes public disclosure about the matter or, when, in extremely rare circumstances, I determine that a matter should not be communicated in my report because the adverse consequences of doing so would reasonably be expected to outweigh the public interest benefits of such communication.

Report on Other Legal and Regulatory Requirements

Management's Responsibility for Compliance

In addition to the responsibility for the preparation and presentation of the financial statements described above, management is also responsible for ensuring that the activities, financial transactions and information reflected in the financial statements are in compliance with the laws and authorities which govern them.

Auditor's Responsibility

In addition to the responsibility to express an opinion on the financial statements described above, my responsibility includes expressing an opinion on whether the activities, financial transactions and information reflected in the financial statements are, in all material respects, in compliance with the laws and authorities which govern them. This responsibility includes performing procedures to obtain audit evidence about whether the National Corporate Social Responsibility Foundation's expenditure and income have been applied to the purposes intended by those charged with governance. Such procedures include the assessment of the risks of material non-compliance.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Opinion on Compliance

Foundations Act

In my opinion, in all material respects, the activities, financial transactions and information reflected in the financial statements are in compliance with the Foundations Act.

K.C. TSE YUET CHEONG (MRS)

14 November 2018

Director of Audit

National Audit Office Level 14, Air Mauritius Centre PORT LOUIS

Financial Statements for the period 30 December 2016 to 30 June 2018

Statement of Financial Position as at 30 June 2018

30-Jun-18

	Notes	Rs
ASSETS		
Current assets		
Cash and Cash Equivalents	10	357,625,654
Receivables	11	172,548,133
Non Current assets		530,173,787
Property, plant and equipment	12	552,637
r roporty, plant and equipment	12	332,007
TOTAL ASSETS		530,726,424
LIABILITIES		
Current liabilities		
Payables	13	67,362,965
Total liabilities		67,362,965
Total national		
Net Assets		463,363,459
NET ASSETS/EQUITY		
General Fund	14	463,363,459
Total Net Assets/Equity		463,363,459

These financial statements were approved and authorised for issue by the Council of the National CSR Foundation on 30th October 2018 and signed on its behalf by:

Mr Medavy Pillay MUNIEN

Chair

Mr Janaab Mohamadaly MOWNAH

Member

Notes 1 to 19 form part of these accounts

Statement of Financial Performance for the period 30 December 2016 to 30 June 2018

30 Dec 2016 to

		30 Jun 2018
	Notes	Rs
REVENUE		
Transfer from Accountant General	15	675,914,348
Other revenue	16	2,251,852
TOTAL REVENUE		678,166,200
EXPENSES		
Staff costs	17	7,039,885
Administrative costs	18	7,838,641
Depreciation	12	148,548
Grants to NGOs	19	199,775,667
TOTAL EXPENSES		214,802,741
Surplus for the period		463,363,459

Statement of Changes in Net Assets/Equity for the period 30 December 2016 to 30 June 2018

	Rs
Balance as at 30 December 2016	-
Surplus for the period 30 December 2016 to 30 June 2018	463,363,459
Balance of General fund as at 30 June 2018	463,363,459

National CSR Foundation

Statement of Cash Flow for the period 30 December 2016 to 30 June 2018

	30 Jun 2018
Operating activities	Rs
Surplus for the period	463,363,459
Adjustments for:	
Interest received	(1,900,423)
Depreciation	148,548
Payables to NGOs and others	67,362,965
Receivables from Accountant General and others	(172,548,133)
Cash flow generated from operating activities	356,426,416
Investing activities	
Interest received	1,900,423
Purchase of PPE	(701,185)
Net cash flow generated from investing activities	1,199,238
Net increase/(decrease) in cash and cash equivalents	357,625,654
Cash and cash equivalents at the beginning of period	0
Cash and cash equivalents at the end of period	357,625,654
Notes to the Statement of cash flow. The Statement of cash flow has been prepared using the indirect method. Cash and cash equivalents consist of cash on hand, balances with banks and investments in money market instruments. Cash and cash equivalents shown in the Statement of cash flow comprise the following statement of financial position amounts:	
Balance with bank	Rs
Fixed deposits and Treasury bills	159,836,654 197,789,000
	357,625,654

During the period the Foundation acquired equipment with an aggregate cost of Rs 701,185.

30 Dec 2016 to

Statement of Comparison of Budgets and Actual Amounts for the period 30 December 2016 to 30 June 2018

	Original Budget for the period 30.12.16 to 30.6.18	Revised Budget for the period 30.12.16 to 30.6.18	Actual Received/Paid for the period 30.12.16 to 30.6.18	
	Rs	Rs	Rs	
Revenue				
Transfer from Accountant General	350,000,000	350,000,000	503,506,644	
Other income	-	-	2,111,423	
Total Revenue	350,000,000	350,000,000	505,618,067	
Expenses				
(A) Staff & Related Costs	10,026,010	9,580,816	6,223,824	
Basic salary (including Rs 576,000. for additional posts in 2017/18)	7,571,000	6,877,806	4,785,841	
NPS/NSF/Levy	0	185,000	164,537	
End of year Bonus	200,000	150,000	149,864	
Emergency overtime	10,000	10,000		
Bid Evaluation fees	10,000	10,000		
Travelling Allowances	715,000	625,000	396,487	
Mobile phone Allowances	131,000	131,000	51,352	
Gratuity	10	10		
Salary refundable to NEF	1,379,000	1,582,000	675,743	
Other allowances	10,000	10,000		
(B) Premises and Fixed Plant	1,492,000	1,422,808	52,280	
Electricity	76,000	76,000		
Water	52,000	52,000		
Rental Charges	1,300,000	1,182,808		
Telephone and Internet	64,000	112,000	52,280	
(C) Procurement and Outsourced Services	1,831,000	2,235,822	2,407,080	
Postage, printing and Stationery	160,000	250,000	119,572	
Office requisites	112,000	160,000	23,020	
Newspapers, books and Periodicals	25,000	25,000	14,280	
Tools and equipment	24,000	24,000		

National CSR Foundation

Cont'd

	Original Budget for the period 30.12.16 to 30.6.18	Revised Budget for the period 30.12.16 to 30.6.18	1	Actual Received/Paid for the period 30.12.16 to 30.6.18
	Rs	Rs		Rs
Public Notices and Publications	250,000	250,000		344.615
Maintenance of Web Site	150,000	150,000		113,302
Legal Fees	130,000	130,000		70,000
Consultancy Fees	300,000	400,000		1,012,000
Parking Fees	155,000	165,584		165,584
Insurance	75,000	47,524		23,229
Consultative workshops/Seminars/Open Days	300,000	471,714		471,714
Hardware and software upgrades	100,000	100,000		
Other Office Expenses	50,000	50,000		43,584
Bank Charges	0	12,000		6,180
(D) Corporates Services	5,995,000	5,924,895		5,026,816
Chairperson/Council Members Fees	5,255,000	5,035,000		4,410,521
Entertainment/Hospitality	50,000	50,000		31,812
Secretarial Services	390,000	419,895		420,245
Interaction with Rodrigues and Outer islands	200,000	240,000		164,239
Audit Fees	100,000	180,000		
(E) Procurement of Non Financial Assets	1,420,330	1,600,000		699,865
Computers and Printers	600,000	600,000		521,545
Photocopier and cameras	75,000	150,000		39,999
Development of Website	85,330	130,000		,
ERP Supply and commissioning	160,000	220,000		
Furniture and fittings and office accomodation	500,000	500,000		138,321
Disbursement to NGOs				133,582,548
Total Expenses	20,764,340	20,764,340		147,992,412

Statement showing variances between Revised Budget and Actual Expenses for the period 30 December 2016 to 30 June 2018

Revised B for p 30.12 3		ual Expenses for the period 30.12.16 to 30.6.18	Variances	Comments on variances above Rs 100,000
	Rs	Rs	Rs	
Expenses				
(A) Staff & Related Costs	9,580,816	6,223,824		
Basic salary (including Rs 576,000. for additional posts in 2017/18)	6,877,806	4,785,841	2,091,965	Time had to be allowed to recruitment of staff and allied administrative clearances
NPS/NSF/Levy	185,000	164,537	20,463	
End of year Bonus	150,000	149,864	136	
Emergency overtime	10,000		10,000	
Bid Evaluation fees	10,000		10,000	
Travelling Allowances	625,000	396,487	228,513	Delays in recruitment of staff
Mobile phone Allowances	131,000	51,352	79,648	
Gratuity	10		10	
Salary refundable to NEF	1,582,000	675,743	906,257	Note (i)
Other allowances	10,000		10,000	
(B) Premises and Fixed Plant	1,422,808	52,280		
Electricity	76,000		76,000	
Water	52,000		52,000	
Rental Charges	1,182,808		1,182,808	Office accomodation offered by Ministry
Telephone and Internet	112,000	52,280	59,720	
(C) Procurement and Outsourced Services	2,235,822	2,407,080		
Postage, printing and Stationery	250,000	119,572	130,428	Note (i)
Office requisites	160,000	23,020	136,980	Note (i)
Newspapers, books and Periodicals	25,000	14,280	10,720	
Tools and equipment	24,000		24,000	
			0	
Public Notices and Publications	250,000	344,615	-94,615	
Maintenance of Web Site	150,000	113,302	36,699	
Legal Fees	130,000	70,000	60,000	
Consultancy Fees	400,000	1,012,000	-612,000	No provision made for this item in initial budget
Parking Fees	165,584	165,584	0	
Insurance	47,524	23,229	24,295	
Consultative workshops/ Seminars/Open Days	471,714	471,714	0	
Hardware and software upgrades	100,000		100,000	Awaiting new location to acquire server system
Other Office Expenses	50,000	43,584	6,416	
Bank Charges	12,000	6,180	5,820	

Cont'd

Ret	Revised Budget for period 30.12.16 to 30.6.18		Actual Expenses for the period 30.12.16 to 30.6.18 Variances		Comments on variances above Rs 100,000
	Rs		Rs	Rs	
(D) Corporates Services	5,924,895		5,026,816		
Chairperson/Council Members Fees	5,035,000		4,410,521	624,479	Vacant member seats and waiver on fees
Entertainment/Hospitality	50,000		31,812	18,188	
Secretarial Services	419,895		420,245	-350	
Interaction with Rodrigues and Outer islands	240,000		164,239	75,761	
Audit Fees	180,000		-	180,000	First time audit fee payable in 2018/19
(E) Procurement of Non Financial Assets	1,600,000		699,865		
Computers and Printers	600,000		521,545	78,455	
Photocopier and cameras	150,000		39,999	110,001	Awaiting new office location to aquire equipment
Development of Website	130,000			130,000	Planning to instal new web site
ERP Supply and commissioning	220,000			220,000	Awaiting new location to acquire server system
Furniture and fittings and office accomodation	500,000		138,321	361,679	Awaiting new office location to aquire equipment
Disbursement to NGOs	-		133,582,548	-133,582,548	Projects approved as and when funds available
Total Expenses	20,764,340		147.992.412		
Total Expenses	20,764,340		147,992,412		

Note (i) The National CSR Foundation started operations in January 2017 and full time staff were recruited in August 2017. Provisions for some budgetary items were best estimated in the absence of precise expenditure requirements.

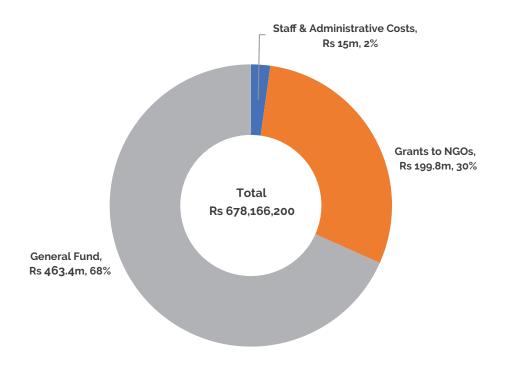
Statement showing reconciliation of Actual Amounts with Financial Statements for the period 30 December 2016 to 30 June 2018

	Rs
Actual revenue as per Statement of Comparison of Budgets And Actual Amounts	505,618,067
Receivables	172,548,133
Total revenue as per Statement of Financial Performance	678,166,200
Actual expenses as per Statement of Comparison of Budgets And Actual Amounts	147,992,412
Capital Expenditure	(699,865)
Non-cash items:	
Depreciation	148,548
Accounting adjustments:	
Payables	67,361,646
Total expenses as per Statement of Financial Performance	214,802,741

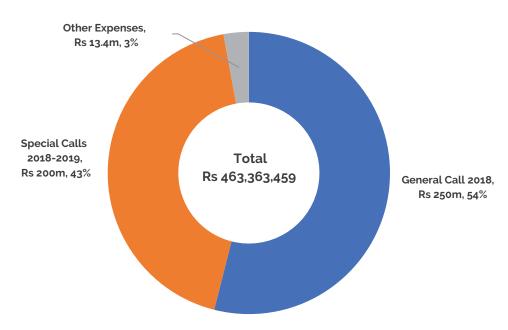
National CSR Foundation

Financial Highlights

Financial Performance, December 2016 to June 2018



General Fund



1. The Foundation, its operation and principal activities

The National CSR Foundation was established under the Foundations Act 2012 and registered on the 30th day of December 2016 (Foundation Number FD 361).

It operates under the aegis of the Ministry of Social Integration and Economic Empowerment. The Foundation is governed by a Council composed of multistakeholder representatives from the public sector, the private sector, civil society and academia.

The National CSR Foundation receives and manages CSR funds remitted by the Accountant General and collected on its behalf by the Mauritius Revenue Authority as per Section 50L of the Income Tax Act 1995. It works with and through NGOs to undertake programmes and projects in priority areas of intervention for the benefit of individuals and families registered under the Social Register of Mauritius (SRM) and of vulnerable groups as defined in its Charter. CSR Funds are allocated to NGOs through calls for projects which are publicly advertised. The Foundation is presently domiciled at Level 7, Garden Tower, La Poudriere Street , Port Louis.

The financial statements are reporting the activities for the period 30 December 2016 to 30 June 2018.

2. Basis of preparation

2.1 Statement of compliance

The financial statements have been prepared using historical cost on an accruals basis in accordance with the International Public Sector Accounting Standards (IPSAS) issued by the International Public Sector Accounting Standards Board (IPSASB) of the International Federation of Accountants (IFAC) and the Foundations Act 2012.

Where an IPSAS does not address a particular issue, the appropriate International Financial Reporting Standards (IFRSs) or International Accounting Standards (IASs) of the International Accounting Standards Board (IASB) are applied.

2.2 Going concern

The financial statements have been prepared on a going concern basis and the Council of the Foundation has no reason to believe that there are any material uncertainties that may cast significant doubt upon the Foundation's ability to continue as a going concern.

The accounting policies have been applied consistently throughout the period.

2.3 Estimates and assumptions

The preparation of financial statements in conformity with IPSAS requires the use of estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period.

2.4 Accounting judgements and estimation uncertainty.

The preparation of the financial statements in accordance with IPSAS requires the directors and management to exercise judgement in the process of applying the accounting policies.

A degree of estimation and the exercise of judgement is inherently involved in the preparation of financial statements. Judgements and estimates are based on past experience and expectations of future events. Management is of the opinion that, given the nature of the Foundation's activities there are no significant matters of estimation likely to give rise to actual results materially different from results disclosed in the financial statements.

2.5 Presentation currency and level of rounding used.

Figures inserted in the financial statements are in Mauritian rupees and are rounded to the nearest rupee.

2.6 Reporting date and Comparatives.

The financial statements have been prepared for the period 30 December 2016 to 30 June 2018 and this being its first set of financial statements, no comparatives exist for earlier periods.

3. Adoption of IPSAS

The Foundation has adopted the following new and revised IPSASs that are relevant to its operation for the period 30 December 2016 to 30 June 2018, namely:

IPSAS 1	Presentation of Financial Statements
IPSAS 2	Cash Flow Statements
IPSAS 3	Accounting Policies, Changes in Accounting Estimates and Errors
IPSAS 9	Revenue from Exchange Transactions
IPSAS 17	Property, Plant and Equipment
IPSAS 19	Provisions, Contingent Liabilities and Contingent Assets
IPSAS 20	Related Party Disclosures
IPSAS 23	Revenue from Non-Exchange Transactions (Taxes and Transfers)
IPSAS 24	Presentation of Budget Information in Financial Statements

Certain Standards and Amendments to existing Standards have been published that are mandatory for the accounting period but which have not been early adopted.

These new Standards and Amendments are either not relevant to the National CSR Foundation or are not expected to have a material effect on the accounting policies and disclosures.

3.1 Standards issued but not yet effective

In accordance with disclosure requirements of IPSAS 3 (Accounting Policies, Changes in Accounting Estimates and Errors) the Foundation has not opted for an early adoption of IPSASs issued but not yet effective, as outlined below:

- (i) IPSAS 39, Employee Benefits, will replace IPSAS 25, Employee Benefits. (Effective January 1, 2018)
- (ii) IPSAS 40, Public Sector Combinations (Effective January 1, 2019)
- (iii) **IPSAS 41**, Financial Instruments, will replace IPSAS 29, Financial Instruments: Recognition and measurement. (Effective January 1,2022)

4. Accounting Policies

The National CSR Foundation applies the following specific accounting policies that materially affect the measurement of financial performance and the financial position.

4.1 Revenue Recognition

Income from government is recognised when receivable. It is considered receivable when actually received or when the Foundation has become entitled to a future payment and its amount can be ascertained with reasonable certainty.

Interest income is recognised when receivable and the amount can be measured reliably; this is normally upon notification of the interest paid or payable by the financial institution.

Revenue is measured at fair value of the consideration received.

4.2 Expenses

Expenses, including grants to NGOs are accounted for on an accruals basis.

4.3 Property, Plant and Equipment (PPE)

PPE costing more than Rs 5,000 and expected to have a lifespan exceeding twelve months are capitalised at cost. PPE are stated in the Statement of Financial Position at cost less accumulated depreciation.

A full year's depreciation is provided in the year of purchase and no depreciation is charged in the year of disposal. Depreciation is recognised in the Statement of Financial Performance.

Depreciation is calculated on a straight line basis to recognise the consumption of economic benefits of an asset over its useful life at the following rates:

Property	2%
Fit out	2%
Furniture, fittings and office equipment	10%
Computer (hardware and Software)	25%
Motor vehicles	20%

4.4 Cash and cash equivalents

Cash and cash equivalents shown at nominal value in the Statement of Financial Position are the Foundation's cash balances and short term deposits.

4.5 Receivables

Receivables are stated at their nominal value as reduced for irrecoverable amounts.

4.6 Trade and other payables

Trade and other payables are stated at their nominal value.

4.7 Provisions

Provisions are recognised when the Foundation has a present obligation flowing from a past event and that this will require an outflow of resources to settle the obligation and that the amount payable can be reasonably estimated.

5. Risk Management policies

5.1 Financial risk

(i) Liquidity risk

This refers to the risk that the Foundation may not be able to meet its financial obligations on time or at all due to shortage of financial resources. To avoid possible downturn the Foundation resorts to constant cash flow forecasting and the Council regularly requests for financial standing reports from management. Also, no contractual obligations are entered into unless the required financial resources are available or the availability of which is certain.

(ii) Credit risk

Credit risk refers to the probability the counter party to a financial instrument will default on its obligation. The Foundation, as concerns credit risk, is exposed on its assets with its deposit taking counterparts and Insurers. The Foundation banks with renowned and reputable financial institutions and invests in financial assets with insignificant risks and insures its assets with a reputable and sound insurance company.

5.2 Legal risk

This is the risk that the Foundation's activities have unintended or unexpected consequences. Such risks are managed through legal advice from the State Law Office.

5.3 Reputational risk

The reputation of the Foundation is a key factor on which its stakeholders rely when assessing their confidence in its capacity to sustainably fulfil the mission entrusted to it.

Reputational risk is a threat or danger to the good name or standing of an entity. Such risk can occur through a number of ways; directly as a result of the actions of the Foundation, indirectly due to the actions of an employee or employees or through other stakeholders such as grantee NGOs and suppliers.

To mitigate reputational risks the Council ensures good governance practices through the following oversight instances:

- (i) the Finance and Audit Committee
- (ii) the HR Committee.and
- (iii) the Project Management committee

In addition regular updates are posted on the web site of the Foundation and regular meetings are held with NGOs, its principal partners in its fight against poverty and social exclusion. While monitoring and evaluating grantee NGOs' projects, staff of the Foundation also mentor them on good accounting and financial management practices.

It is the intention of management to come shortly with a Code of conduct for staff members in order to put emphasis on the principles of honesty, integrity and confidentiality. The code is being worked in collaboration with the Independent Commission Against Corruption.

6. Related party

The Foundation deals with NGOs as a funding agency and with its suppliers of goods and services in the course of its normal activities. Accordingly no related party issue arises.

However, the Government of Mauritius, owing to its legislative and administrative functions ,has the power to influence the financial and operational decisions of the Foundation.

7. Employee disclosure

Staff recruited by the Foundation so far are all on a contract basis subject to annual renewal. Accordingly, the Foundation has no retirement benefit obligations towards its employees.

Senior management personnel comprise the following:

Secretary General (Chief Executive)
Finance Manager

Research and Development Manager

Programme Manager

Communication Manager

8. Forecast of funding of Projects and Programmes 2018/19

The Foundation has earmarked funds for projects and programmes for the financial year 2018/19 as follows:

		Rs
(i)	Second General Call for Projects: August 2018	250m
(ii)	Special Call-National Projects: November 2018	100m
(iii)	Building of Sustainable Communities: February 2019	100m

9. Events occurring after the Reporting Period

At its sitting of the 27th of August 2018, the Council was apprised of:

- (i) cases where projects had to be terminated due to non-compliance with conditions for disbursement of funds, and
- (ii) cases involving voluntary winding up of projects and commitments to refund unspent amount disbursed for the projects.

In all of above-mentioned cases the initial approved funding in relation to the respective projects have been amended and funds refundable have been recognised in the accounts to 30 June 2018.

10. Cash and cash equivalents

Cash at bank		Rs 159,836,654	Maturity Date
Fixed Deposit	6 months @ 1.9% pa	50,000,000	09-Sept-18
Treasury Bills	182D BOM BILLS	147,789,000	16-Nov-18
		357,625,654	
1		=========	

11. Receivables

	Rs
Amount receivable from Accountant	172,407,704
General as at 30 June 2018	
Amount refundable by NGOs	140,429
after termination of contract agreement	
	172,548,133

12. Property, Plant and Equipment

	Furniture, fixtures, fittings and office equipment	Computers (Hardware and software	Total
Cost	Rs	Rs	Rs
As at 30 December 2016	-	-	-
Additions	178,320	522,865	701,185
At 30 June 2018	178,320	522,865	701,185
Depreciation As at 30 December 2016	-	-	-
Charges for 2017/18	17,832	130,716	148,548
As at 30 June 2018	17,832	130,716	148,548
Carrying amount At 30 June 2018	160,488	392,149	552,637

13. Payables

		Rs
Amou	nts falling due within one year:	
•	Suppliers of goods and services	969,846
•	Refundable to NGO	200,000
	Disbursements due to NGOs	66,193,119
		67,362,965

14. General Fund

	RS
As at 30 December 2016	-
Surplus for the period	463,363,459
Balance as at 30 June 2018	463,363,459

15. Transfer from Accountant General

	Rs
Amount received from Accountant General from 30 December 2016 to 30 June 2018	503,506,643
Amount receivable from Accountant General	172,407,704
	675,914,348

16. Other income

	Rs
Interest received on Fixed deposits	1,900,423
Other miscellaneous receipts	351,429
· ·	
	2,251,852
	========

17. Staff costs

	Rs
Basic salary	4,823,220
NPS/NSF/Levy	180,844
End of year Bonus	149,864
Travelling Allowances	396,487
Mobile phone Allowances	51,352
Salary refundable icw NEF	1,438,118
	7,039,885
	=========

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18. Administrative costs

	Rs
The decree of the control of the con	
Telephone and Internet	52,280
Postage, printing and Stationery	119,572
Office requisites	23,020
Newspapers, books and Periodicals	14,280
Public Notices and Publications	344,615
Maintenance of Web Site	113,302
Legal Fees	130,000
Consultancy Fees	1,012,000
Parking Fees	192,149
Insurance	23,229
Consultative workshops/Seminars/Open Days	471,714
Other Office Expenses	43,584
Bank Charges	6,180
Chairperson/Council Members Fees	4,451,021
Entertainment/Hospitality	31,812
Secretarial Services	445,645
Interaction with Rodrigues and Outer islands	164,239
Refund to NGO	200,000
	7,838,641
	=========

19. Grants to NGOs

Grant disbursed to finance NGO Projects	Rs 133,582,548
Grant payable to NGOs within one year	66,193,119
	199,775,667
	=========

NGOs Funded under First Call for Proposals 2017

FIIOI	ity Areas	Amount Funded	No. of Projects Programmes	s/ Target Group
1 Socio-Economic I	Development	12,694,878	16	
Empowerment Pr	ogrammes	12,694,878	yo	oor families, Unemployed adults and ouths, Vulnerable women, Vulnerable ouths and children
Bois Marchand Wo Entreprendre au F Falcon Citizen Lea Groupe Elan Kolektif Rivier Nwa Mauritius Muslim I Mauritius Wildlife Mouvement d'Aide Mouvement Pour Baie du Tombeau Rodrigues Studen Soleil de L'Ouest Solidarité Rodrigue	ar Brotherhood Foundation e à la Maternité (MAM) le Bien Etre Integral des Habitants de t Needs Association	320,000 916,480 281,000 970,230 1,015,000 1,375,000 212,350 400,000 1,662,500 1,136,328 836,300	1 1 1 1 1 1 1 1 1 1	
The Way to Light A Youth Sceal	Association	550,000 1,025,000	1 2	
2 Educational Supp	ort & Training	87,900,035	111	
Early Childhood C		10,074,334		ulnerable Children
		1,159,200 1,000,000 6,259,134 1,200,000 456,000	1 1 6 1	
Lifeskills Training		25,852,850	fa	chool children and youths from poor milies, Vulnerable women, Homeless en, Youth offenders/ex-youth offenders
Alliance for Childre Association "Femile Association Kinoue Association pour le Association pour le Auxiliaire Centre des Dames Childhope Children Foundatie Comite Bienetre S Community Devel Junior Achieveme Les Amis de Mont MACOSS Mauritius Alliance	nine pour saisir l'avenir" été e bien être des aveugles de l'île Maurice (A Personnes en Larmes s Mourides on tanley Camp le Vieux & Trefles opment Programme Agency nt Mascareignes fort of Women	1,073,000 975,000 424,445 297,000 1,505,000 136,710 427,648 7,792,102 320,000 1,543,000 40,000	1 1 2 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Mauritius Reading	Association	65,000	1	

			s/ Target Group	
Media Watch Organisation	400,000	1		
Mouvement pour Autosuffisance Alimentaire (MAA)	690,000	1		
SK Creations Club	400,000	1		
Terrain for Interactive Pedagogy through Arts (T.I.P.A)	1,500,000	1		
The Aaleemee Society	600,000	1		
Transparency Mauritius	379,625	1		
Vent d'Un Reve	129,835	1		
Technical and Vocational Training	5,811,419		ut of school youths, Ho omen, Adults living in բ	
Association pour Personnes en Larmes	495,000	1		
Loreto Institute	2,238,000	1		
Mouvement Social de la Jeunesse Mauricienne (MSJM)	1,008,000	1		
Muslim Educational Society	870,225	2		
Noyau Social de la Cite La Cure	552,000	1		
Youth Empowerment Forum International	648,194	1		
Non Formal Education	18,073,764		ut of school children a	nd youths
Adolescent Non-Formal Education Network (ANFEN)	788,720	1		
Association d'Alphabétisation de Fatima	2,880,000	1		
Association de L'Ecole Familiale de L'Ouest	1,382,771	1		
Association ac Eccole Familiae de Ecclest Association Ecole Sainte Famille Bois Marchand	1,339,428	1		
Association Etoile de Mer	960,000	1		
Association Paille en Queue	909,505	1		
Atelier de Formation Joie de Vivre	832,000	3		
Fraternité Nord Sud CAPA	560,340	1		
Mahebourg Espoir	3,000,000	1		
Maison Familiale Rurale de L'Est	500,000	1		
Maison Familiale Rurale Du Nord	1,200,000	1		
Oasis de Paix	3,000,000	1		
Societe Mauricienne pour la Protection de L'Enfant (SMPE)	721,000	1		
Remedial Education	10,875,950		hildren from poor famil	lies
Association Ensam	390,000	1		
Association Kontribition Positif Amenn Vision	781,465	1		
Association pour l'accompagnement, la rehabilitation et	180,000	1		
l'insertion Sociale des Enfants (ARISE)				
Association Pour l'Education Des Enfants Defavorises	629,740	1		
Destiny Community Foundation	546,000	1		
ELI Africa	520,000	1		
Elles C Nous Association	905,000	1		
Fondation pour L'Enfance - Terre de Paix	1,124,675	1		
Future Hope	655,400	1		
Le Pont du Tamarinier	600,000	1		
Mouvement Bien etre de la Cite La Chaux	444,420	1		
Organisation Communautaire Cite Jonction Pailles	450,000	1		
Organisation ST Education de Roche Bois	260,000	1		
Sidina Mascarena	390,000	1		
Soroptimist International IPSAE (Mauritius)	1,248,000	1		

			No. of Projec Programmes			
	SOS Poverty YUVA	776,250 975,000	1			
	Access to Basic Pre-Primary and Primary Education	720,000	1 (Children	from poor families	
	Anges du Soleil ONG	720,000	1			
	SENS	16,491,718	23 (Children	with disabilities	
	Angel Special School & Welfare Association	849,850	1			
	Association Des Malades et Handicapes de L'Est	684,800	1			
			1			
	Association des Parents D'Enfants aux Besoins Spéciaux (APEE					
	Association des Parents des Deficients Auditifs (APDA)	1,049,800	1			
	Association des Parents pour la Rehabilitation des Infirmes Mot	teurs 320,230	1			
	Association Jeunes Inadaptes de Curepipe	684,000	1			
	Association La Courte Echelle du Nord	437,299	1			
	Association Pour Les Handicapés de Malherbes	840,000	1			
	Autism Intervention Association (Autisme Mauritius)	1,423,513	1			
	Century Welfare Association	1,612,117	1			
	Eastern Welfare Association for the Disabled					
		684,200	1			
	Education and Therapy Centre	540,534	1			
	Educational Development Youth Consultancy Services (EDYCS Epilepsy Group) - 1,000,000	1			
	Fondation Georges Charles	324,000	1			
	I Can	665,480	1			
	Joie de Vivre Universelle	510,000	1			
	Mauritius Mental Health Association	1,168,980	1			
	SENS Busy Bees	525,000	1			
	•					
	Sir Seewoosagur Ramgoolam Disability Services Centre	50,000	1			
	Society for the Welfare of the Deaf	856,250	1			
	Southern Handicapped Association	423,900	1			
	Special Education Needs Society (SENS)	800,000	1			
	Trevor Huddleston House for the Disabled	998,515	1			
3	Social Housing	861,343	2			
	Social Housing	861,343	2 F	Families Families	living in asbestos houses with poor sanitation facilities	
	Groupe Pauvrete Le Morne Village	478,800	1			
	Mouvement Forces-Vives Quartier E.D.C Rose Belle	382,543	1			
4	Supporting People with Disabilities	14,242,018	15			
·				Children	and adults with disabilities	
	Day Care Centre	874,961		muren	and dudits with disabilities	
	Cypres Handicapped Association	489,152	1			
	Mauritius Islamic Mission	385,809	1			
	Integration of People with Disabilities	1,569,495	3 1	People w	vith Disabilities	
	Association de Parents d'enfants inadaptée de L'île Maurice(AF	PEIM) 424,522	1			
	Fondation Georges Charles	889,973	1			
	Greenlife	255,000	1			

	Priority Areas	Amount Funded	No. of Proje Programme		Target Group
	Rehabilitation of People with Disabilities	11,797,562	10	People v	vith Disabilities
	Association de Parents d'enfants inadaptée de L'île Maurice (A	PEIM) 4,140,692	2		
	Association pour L'Education et la Rehabilitation des personne avec Deficience Intellectuelle (APERPDI)		1		
	Care-co (Rodrigues) Co. Ltd	900,000	1		
	Fraternite Mauricienne des Malades et Handicapes	1,766,425	1		
	Inclusion Mauritius	726,645	1		
	Mental Health Federation	600,000	1		
	The Global Rainbow Foundation	2,000,000	2		
	Wakajishi Academy	309,800	1		
5	Dealing with Health Problems	29,069,610	35		
	Blood Disorders	1,809,950	2	Patients	with blood disorders
	Haemophilia Association of Mauritius (HAM)	1,509,950	1		
	Thalassemia Society of Mauritius	300,000	1		
	Cancer	1,907,882	4	Cancer p	patients, Women
	Breast Cancer Care	637,882	1		
	Link to Life	1,270,000	3		
	HIV/AIDS	4,218,600	4	People v	vith HIV/AIDS, Sex workers
	Association A.I.L.E.S (Aides, Infos, Liberte, Espoir et Solidarite)	1,624,000	1		
	Parapli Rouz	609,000	1		
	Prevention Information et Lutte contre de Sida (PILS)	1,985,600	2		
	Muscular Dystrophy	2,699,389	5	People s	suffering from MD
	Muscular Dystrophy Association	2,699,389	5		
	Non-Communicable Diseases	6,348,328	10		suffering from diabetes, Elderly, nd children living in poverty
	APSA International	2,564,086	4		
	Association of Physiotherapists	172,000	1		
	Diabetes Safeguard	872,700	1		
	Mauritius Education Development Association-Meda Ayur Yoga Pe	eetha 667,013	2		
	Mauritius Heart Foundation	810,285	1		
	T1 Diams	1,262,244	1		
	Severe Diseases	1,710,515	1	Children	inoperable in Mauritius
	Society for Aid to Children Inoperable in Mauritius -SACIM	1,710,515	1		
	Mental Health	3,231,763	3	People v	vith mental health problems
	Befrienders	354,172	1		
	Friends in Hope	1,359,343	1		
	OpenMind	1,518,248	1		
	Substance Abuse	7,143,183	6	Drug use People a	ers addicted to alcohol
	Centre de Solidarité pour une nouvelle Vie	2,000,000	1		
	Collectif Urgence Toxida	1,209,938	1		
	Dr Idrice Goomany Centre for the prevention and treatment of Alcoholism and Drug Addiction		1		

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			No. of Proje Programm			
	Etoile D'Esperance – Association Alcool Femmes	1 200 000	1			
	Groupe A de Cassis (Lacaz A)	1,300,000 281,520	1			
		_				
•	HepSupport	1,225,000	1			
6	Family Protection	37,062,714	28			
	Family Welfare	4,068,670	4		able youths, Poor families es and parents	
	Action Familiale	2,117,170	1			
	Institut de Mediation Educative	525,000	1			
	Sukhi Parivaar (Happy Family, Famille Heureuse)	500,000	1			
	Teens in Control Org.	926,500	1			
	Elderly	3,780,375	5	Elderly	1	
	Arya Sabha Mauritius	500,000	1			
	Association Alzheimer	1,350,000	1			
	Groupement (FIAPA) Federation Internationale des Association		1			
	des Personnes Agees					
	Joie de Vivre Universelle	754,975	1			
	Soroptimist International IPSAE (Mauritius)	810,000	1			
	Psychological Support	2,953,160	3		s of sexual abuse able children	
	Action for Integral Human Development	1,952,160	1			
	Pedostop	1,001,000	2			
	Shelter for Adults	3,795,192	2	Homel	ess adults	
	SHOULD FOR MARKET	3,733,232	-	Homes	oss additis	
	Caritas Ile Maurice	3,000,000	1			
	Human Service Trust	795,192	1			
	Shelter for Children	13,876,417	10	neglec	d children, Abandonned, ted children, Young offenders, en with behavioural problems	
	Association des Amis de Don Bosco (AADB)	720,000	1			
	Centre d'Education et de Development pour les Enfants Maur (CEDEM)	icien 1,518,000	2			
	Etoile du Berger	1,260,375	1			
	Fondation pour L'Enfance - Terre de Paix	1,103,125	1			
	Foyer Pere Laval	589,892	1			
	Le Croissant Bleu de Quatre-Bornes	2,053,125	1			
	Les Amis d'Agalega	631,900	1			
	SOS Children's Village Mauritius	6,000,000	2			
	Shelter for Women	5,588,900	3		d women	
				Victims	s of domestic violence	
	Chrysalide	1,717,800	1			
	Gender Links	871,100	1			
	SOS Femmes	3,000,000	1			
	Street Children	3,000,000	1	Street	Children	
	SAFIRE – Service D'Accompagnement de Formation, d'Integration et de la Rehabilitation de L'Enfant	3,000,000	1			

	Priority Areas	Amount Funded	No. of Pro Programn		Target Group	
7	Leisure & Sports	7,801,531	10			
	Leisure & Sports	7,801,531	10	Vulne	rable children and youths	
	Adolescent Non-Formal Education Network (ANFEN)	611,547	2			
	Association de Parents d'enfants inadaptée de L'île Maurice (A	APEIM) 1,312,350	1			
	Association Sportive Black Riverside	363,800	1			
	Cercle de Roche Bois	493,000	1			
	Esperance Trebuchet Welfare Association	319,000	1			
	Mo'zar Espace Artistic	1,170,000	1			
	Pamplemousses Dolphin Swimming Club	175,000	1			
	Pointe Jerome Sailing School and Club	1,590,000	1			
	SAFIRE – Service D'Accompagnement de Formation, d'Integration et de la Rehabilitation de L'Enfant	1,766,834	1			
8	Environment & Sustainable Development	8,043,250	8			
	Environment & Sustainable Development	8,043,250	8		en and youths from poor families rable communities	
	Association de Parents d'enfants inadaptée de L'île Maurice (A	APEIM) 1,413,635	1			
	Committee for the Development of Medine/Mont Ida	1,585,000	1			
	Eco-Sud	1,075,365	1			
	L'Amicale Maurice Israel	24,000	1			
	Mauritius Wildlife Foundation	1,500,000	1			
	Mission Verte	845,250	1			
	Reef Conservation	600,000	1			
	SOS Poverty	1,000,000	1			
9	Peace & Nation Building	4,104,500	5			
	Human Rights	2,949,500	4	LGBT	community, Elderly, Civil society	
	Collectif Arc en Ciel (CAEC)	2,342,500	2			
	Droits Humains Ocean Indien (DIS-MOI)	607,000	2			
	Peace & Nation Building	1,155,000	1	Vulne	rable Children	
	Council of Religions	1,155,000	1			
	TOTAL	201,779,879	230			



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